

Service Area by Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Fund Balance Appropriated	0	0	0	0	(372,617)	(182,818)	189,799	(50.9)%
Total Revenue	(7,851,551)	(8,493,249)	(9,607,362)	(9,723,008)	(13,183,348)	(13,566,930)	(383,582)	2.9%
Expenditures by Division								
Fire Departments Division	8,556,121	9,699,896	9,185,406	10,496,655	13,183,348	13,566,930	383,582	2.9%
Total Fire Departments	8,556,121	9,699,896	9,185,406	10,496,655	13,183,348	13,566,930	383,582	2.9%
Total Fire Departments	704,570	1,206,647	(421,956)	773,648	0	0	0	0.0%
Full-time Equivalent by Status								

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Fire Departments								
Allens Crossroads Fire Dept	99,980	184,415	130,199	147,190	227,634	237,590	9,956	4.4%
Bakers Fire Department	502,122	566,200	563,136	568,000	765,110	801,111	36,001	4.7%
Beaver Lane Fire Department	218,615	330,157	394,937	443,400	895,015	607,837	(287,178)	(32.1)%
Fairview Fire Department	166,639	260,565	221,685	222,565	550,764	350,564	(200,200)	(36.3)%
Fire Depts County Wide Support	546,868	13,385	151,278	200,611	399,288	662,651	263,363	66.0%
Griffith Road Fire Department	69,116	427,690	65,150	72,100	105,555	105,555	0	0.0%
Hemby Bridge Fire Department	1,534,963	1,431,549	1,435,215	1,707,975	1,650,163	1,663,186	13,023	0.8%
Jackson Fire Department	80,924	106,119	106,119	106,119	268,270	208,420	(59,850)	(22.3)%
Lanes Creek Fire Department	110,186	310,520	289,779	290,120	274,920	299,120	24,200	8.8%
New Salem Fire Department	245,463	321,478	285,752	294,379	373,908	491,298	117,390	31.4%
Providence (WWC) Fire Dept	11,427	33,575	34,053	33,234	39,275	39,275	0	0.0%
Sandy Ridge Fire Department	148,581	172,170	179,781	180,031	388,019	310,575	(77,444)	(20.0)%
Springs Fire Department	508,645	598,351	579,229	699,382	809,985	808,861	(1,124)	(0.1)%
Stack Road Fire Department	125,621	423,850	203,050	236,650	295,158	311,750	16,592	5.6%
Stallings Fire Department	1,183,701	1,212,213	1,270,371	1,447,094	1,886,681	1,577,431	(309,250)	(16.4)%
Unionville Fire Department	334,933	526,405	518,505	518,505	641,105	635,055	(6,050)	(0.9)%
Waxhaw Fire Department	964,858	926,278	877,587	1,079,385	1,171,962	1,529,493	357,531	30.5%
Wesley Chapel Fire Department	1,533,124	1,597,266	1,600,971	1,971,144	1,908,868	2,298,415	389,547	20.4%
Wingate Fire Department	170,355	257,711	278,607	278,771	531,668	628,743	97,075	18.3%
Total Expenditure	8,556,121	9,699,896	9,185,406	10,496,655	13,183,348	13,566,930	383,582	2.9%