

Centralized Revenue & Expenditures

Service Area Detail

Revenue by Category		Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Revised FY 2017	Adopted FY 2018	\$ Change FY 2017 - 18	% Change FY 2017 - 18
Total Centralized Revenue & Expenditures		-197,987,239	-202,012,235	-116,621,918	-114,667,634	-115,543,321	-127,090,234	-11,546,913	9.99%
Expenditure by Division		Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Revised FY 2017	Adopted FY 2018	\$ Change FY 2017 - 18	% Change FY 2017 - 18
401	Centralized Revenues & Expenditures	0	930	12,593,503	1,885,000	4,489,609	8,927,500	4,437,891	98.85%
Total Expenditures		0	930	12,593,503	1,885,000	4,489,609	8,927,500	4,437,891	98.85%
Total Centralized Revenue & Expenditures		-197,987,239	-202,011,305	-104,028,415	-112,782,634	-111,053,712	-118,162,734	-7,109,022	6.40%