

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Patrol, Warrants	0	0	0	0	503,853	544,082	40,229	8.0%
Patrol, Weddington	238,616	283,343	298,466	281,604	304,409	308,060	3,651	1.2%
Patrol, Wesley Chapel	86,854	84,747	99,324	117,700	106,909	130,838	23,929	22.4%
UCSO Services								
Adm/Operation Animal Services	1,216,408	1,228,025	1,266,280	1,409,836	1,474,891	1,530,248	55,357	3.8%
Adm/Operation Civil Services	0	0	0	0	985,067	1,020,428	35,361	3.6%
Firing Range	0	0	0	0	541,343	782,347	241,004	44.5%
Support Services	0	0	0	0	2,089,004	2,633,798	544,794	26.1%
Total Expenditure	24,130,495	26,107,605	28,683,878	30,952,218	34,103,841	36,124,192	2,020,351	5.9%