

Service Area by Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Union Emergency Medical Svc Division	4,417,681	5,296,969	6,694,839	6,946,266	7,259,052	7,566,187	307,135	4.2%
Total EMS, Union EMS	4,417,681	5,296,969	6,694,839	6,946,266	7,259,052	7,566,187	307,135	4.2%
Total EMS, Union EMS	3,786,626	4,697,360	(240,105)	(303,939)	0	0	0	0.0%

Full-time Equivalent by Status

Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Union Emergency Medical Svc								
Union Emergency Medical Svcs	4,417,681	5,296,969	6,694,839	6,946,266	7,259,052	7,566,187	307,135	4.2%
Total Expenditure	4,417,681	5,296,969	6,694,839	6,946,266	7,259,052	7,566,187	307,135	4.2%