

Child Nutrition Fund

The Child Nutrition Fund (Fund 5) accounts for the appropriations for the food service program within the school system. This fund is an enterprise fund and differs from the other funds in that it operates more like a business with revenues derived from services and associated costs funded through those revenues.

Child Nutrition Fund

Fund 5

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Revised FY 2014	Year-to-Date FY 2014	Proposed FY 2015	Increase/ (Decrease)	% Increase/ (Decrease)
Sources										
State Sources:									-	0.00%
3100 State Public School Fund Revenues								-	-	0.00%
3200 Other State Allocations for Current Operations	-	11,593	15,537	11,103	9,000	-	-	-	-	0.00%
3400 State Allocations Restricted to Capital								-	-	0.00%
Federal Sources:									-	0.00%
3600 Restricted Federal Grants - DPI								-	-	0.00%
3700 Restricted Federal Grants - Direct to LEA								-	-	0.00%
3800 Other Restricted Federal Sources	6,945,927	7,902,217	8,361,945	8,606,659	9,032,527	8,993,541	4,231,032	9,269,518	275,977	3.07%
Local Sources:									-	0.00%
4100 Union County Appropriation		-		-	-	-	-	-	-	0.00%
4200 Tuition and Fees	-	-	-	-	-	-	-	-	-	0.00%
4300 Revenues Related to Providing Meals	9,121,770	8,378,754	8,105,162	7,734,156	7,642,267	7,351,434	9,281,222	7,046,317	(305,117)	-4.15%
4400 Local Sources Unrestricted	141,232	118,540	175,429	27,973	27,175	-	10,967	-	-	0.00%
4800 Local Sources Restricted	947,729	572,314	579,697	40,490	225,459	24,000	3,210	-	(24,000)	-100.00%
4900 Special Revenue Services	-	-	-	67,146	91,591	-	-	-	-	0.00%
Fund Balance:									-	0.00%
Assigned Fund Balance	-	-	-	-	-	-	-	1,484,165	1,484,165	0.00%
Fund Balance Appropriated	-	-	-	-	-	1,231,025	-	-	(1,231,025)	-100.00%
Total Funding Sources	\$ 17,156,658	16,983,418	17,237,770	16,487,527	17,028,019	17,600,000	13,526,431	17,800,000	200,000	1.14%
Uses										
5000 Instructional Programs										
5000 Instructional Programs	\$ -	-	-	-	-	-	-	-	-	0.00%
5100 Regular Instructional Services									-	0.00%
5200 Special Populations Services									-	0.00%
5300 Alternative Programs and Services									-	0.00%
5400 School Leadership Services									-	0.00%
5500 Co-Curricular Services									-	0.00%
5800 School Based Support Services									-	0.00%
Total 5000 Instructional Programs	\$ -	-	-	-	-	-	-	-	-	0.00%

Child Nutrition Fund

Fund 5

	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Revised FY 2014	Year-to-Date FY 2014	Proposed FY 2015	Increase/ (Decrease)	% Increase/ (Decrease)
6000 Supporting Services										
6000 Supporting Services	\$ -	-	-	-	-	-	-	-	-	0.00%
6100 Support and Development Services	-	-	-	-	-	-	-	-	-	0.00%
6200 Special Population Support and Development Services	-	-	-	-	-	-	-	-	-	0.00%
6300 Alternative Programs and Services Support	-	-	-	-	-	-	-	-	-	0.00%
6400 Technology Support Services	-	-	-	-	-	-	-	-	-	0.00%
6500 Operational Support Services	-	-	-	-	-	-	-	-	-	0.00%
6600 Financial and H.R. Support Services	-	-	-	-	-	-	-	-	-	0.00%
6700 Accountability Services	-	-	-	-	-	-	-	-	-	0.00%
6800 System-Wide Pupil Support Services	-	-	-	-	-	-	-	-	-	0.00%
6900 Policy, Leadership, and Public Relations	-	-	-	-	-	-	-	-	-	0.00%
Total 6000 Supporting Services	\$ -	-	-	-	-	-	-	-	-	0.00%
7000 Community Services										
7000 Community Services	\$ -	-	-	-	-	-	-	-	-	0.00%
7100 Community Services	-	-	-	-	-	-	-	-	-	0.00%
7200 Nutrition Services	16,516,466	15,111,615	15,374,163	15,572,944	16,212,405	16,457,538	13,056,421	16,595,636	138,098	0.84%
Total 7000 Community Services	\$ 16,516,466	15,111,615	15,374,163	15,572,944	16,212,405	16,457,538	13,056,421	16,595,636	138,098	0.84%
8000 Non-Programmed Charges										
8100 Payments to Charter Schools	\$ -	-	-	-	-	-	-	-	-	0.00%
8100 Other Non-Program Charges - Indirect Cost	-	1,161,090	1,108,027	1,032,709	1,114,176	1,142,462	571,231	1,204,364	-	5.42%
8200 Unbudgeted Federal Grant Funds	-	-	-	-	-	-	-	-	-	0.00%
8600 Educational Foundations	-	-	-	-	-	-	-	-	-	0.00%
8700 Scholarships	-	-	-	-	-	-	-	-	-	0.00%
Total 8000 Non-Programmed Charges	\$ -	1,161,090	1,108,027	1,032,709	1,114,176	1,142,462	571,231	1,204,364	-	5.42%
9000 Capital Outlay Expenditures										
5000 Capital Outlay for Instruction	\$ -	-	-	-	-	-	-	-	-	0.00%
6000 Capital Outlay for Supporting Services	-	-	-	-	-	-	-	-	-	0.00%
7000 Capital Outlay for Community Services	-	-	-	-	-	-	-	-	-	0.00%
9000 Capital Outlay	-	-	-	-	-	-	-	-	-	0.00%
9900 Other Capital Outlay	-	-	-	-	-	-	-	-	-	0.00%
Total 9000 Capital Outlay Expenditures	\$ -	-	-	-	-	-	-	-	-	-
Total Uses	\$ 16,516,466	16,272,705	16,482,190	16,605,653	17,326,581	17,600,000	13,627,652	17,800,000	200,000	1.14%
Sources Over/(Under) Uses	\$ 640,192	710,713	755,580	(118,126)	(298,562)	-	(101,221)	-	-	-

Child Nutrition Fund

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
Employer Provided Benefits	1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
Purchased Services	1,118,469	1,315,643	1,278,860	1,205,073	1,298,646
Supplies and Materials	7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
Capital Outlay	364,313	495,870	512,986	568,853	462,206
Total Child Nutrition Fund	16,516,466	16,272,704	16,482,190	16,605,654	17,326,582

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries						
113	113 Director and/or Supervisor	185,468	189,203	189,203	241,752	262,379
151	151 Office Support	238,861	235,164	237,608	244,524	250,873
165	165 Substitute – Non-Teaching	0	0	162,162	136,151	219,234
174	174 Cafeteria Worker	3,836,541	3,749,161	3,472,749	3,248,681	3,210,432
176	176 Manager	1,259,215	1,357,954	1,322,343	1,379,489	1,456,408
181	181 Supplement/Supplementary Pay	0	0	0	0	0
183	183 Bonus Pay (Subject to Retirement)	24,196	27,627	27,779	29,260	27,683
184	184 Longevity Pay	33,819	40,939	38,556	40,028	42,826
185	185 Bonus Leave Payoff	9,848	10,659	1,524	3,114	3,382
186	186 Short Term Disability Payments - Beyond Six Months	0	0	0	0	0
187	187 Salary Differential	0	0	0	0	0
188	188 Annual Leave Payoff	20,871	15,722	4,159	25,832	33,837
189	189 Short Term Disability Payments – First Six Months	9,333	4,598	10,626	11,624	16,145
199	199 Overtime Pay	0	0	0	2,934	3,965
Total Salaries		5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
Employer Provided Benefits						
211	211 Employer's Social Security Cost - Regular	416,304	412,522	399,988	386,667	397,956
221	221 Employer's Retirement Cost - Regular	358,560	373,866	432,516	530,012	581,515
231	231 Employer's Hospitalization Insurance Cost	889,281	937,697	979,468	965,817	1,003,375
232	232 Employer's Workers' Compensation Insurance Cost	196,464	21,660	27,279	101,053	60,466
233	233 Employer's Unemployment Insurance Cost	5,096	13,156	10,208	29,032	0
235	235 Employer's Life Insurance Cost	0	0	0	0	0
Total Employer Provided Benefits		1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
Purchased Services						
311	311 Contracted Services	42,335	34,559	22,879	37,760	42,337
312	312 Workshop Expenses	28,518	6,790	18,174	14,301	13,516
313	313 Advertising Cost	0	507	5,227	8,507	6,113
314	314 Printing and Binding Fees	36,301	28,129	43,963	24,006	21,744
319	319 Other Professional and Technical Services	-30	0	0	0	0
322	322 Public Utilities - Natural Gas	-75	0	0	0	0
326	326 Contracted Repairs and Maintenance - Equipment	3,077	12,206	14,031	24,245	32,801
327	327 Rentals/Leases	4,728	4,492	2,355	1,265	1,946
332	332 Travel Reimbursement	61,705	61,474	55,842	53,499	46,669
341	341 Telephone	0	1,791	0	0	0
342	342 Postage	0	0	24	277	1,157
344	344 Mobile Communication Costs	0	4,455	8,188	8,154	7,448
361	361 Membership Dues and Fees	0	150	150	350	10,740
392	392 Indirect Cost	941,911	1,161,090	1,108,027	1,032,709	1,114,176
399	399 Unbudgeted Funds	0	0	0	0	0
Total Purchased Services		1,118,469	1,315,643	1,278,860	1,205,073	1,298,646

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	34,246	28,848	29,804	23,940	29,438
418	418 Computer Software and Supplies	56,579	40,309	36,033	43,833	55,284
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	63,842	36,606	57,572	59,693	66,401
451	451 Food Purchases	5,855,514	5,582,481	5,638,799	5,765,514	6,257,808
452	452 USDA Commodity Foods	804,979	724,487	873,119	860,610	811,761
453	453 Food Processing Supplies	693,745	636,672	671,832	648,589	641,117
454	454 Inventory Loss	0	285	0	0	0
459	459 Other Food Purchases	0	0	0	0	0
461	461 Furniture and Equipment - Inventoried	4,123	9,591	18,320	26,357	107,896
462	462 Computer Equipment - Inventoried	36,799	11,988	48,699	27,224	25,549
Total Supplies and Materials		7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
<i>Capital Outlay</i>						
541	541 Purchase of Furniture and Equipment - Capitalized	0	0	0	0	3,016
551	551 Purchase of Vehicles	0	10,806	0	0	0
552	552 License and Title Fees	0	0	0	0	18
571	571 Depreciation	364,313	485,064	512,986	568,853	459,172
Total Capital Outlay		364,313	495,870	512,986	568,853	462,206
Total Child Nutrition Fund		16,516,466	16,272,704	16,482,190	16,605,654	17,326,582

Child Nutrition Fund

Summary

Expenditure Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Supporting Services					6000
Purchased Services	0	0	0	0	0
Supplies and Materials	0	0	0	0	0
Total Supporting Services	0	0	0	0	0
Community Services					7000
Salaries	5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
Employer Provided Benefits	1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
Purchased Services	1,118,469	154,553	170,834	172,363	184,469
Supplies and Materials	7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
Capital Outlay	364,313	495,870	512,986	568,853	462,206
Total Community Services	16,516,466	15,111,615	15,374,163	15,572,944	16,212,405
Non-Programmed Charges					8000
Purchased Services	0	1,161,090	1,108,027	1,032,709	1,114,176
Total Non-Programmed Charges	0	1,161,090	1,108,027	1,032,709	1,114,176
Total Child Nutrition Fund	16,516,466	16,272,704	16,482,190	16,605,654	17,326,582

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Supporting Services						6000
<i>Purchased Services</i>						
399	399 Unbudgeted Funds	0	0	0	0	0
Total Purchased Services		0	0	0	0	0
<i>Supplies and Materials</i>						
451	451 Food Purchases	0	0	0	0	0
Total Supplies and Materials		0	0	0	0	0
Total Supporting Services		0	0	0	0	0

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Community Services						7000
<i>Salaries</i>						
113	113 Director and/or Supervisor	185,468	189,203	189,203	241,752	262,379
151	151 Office Support	238,861	235,164	237,608	244,524	250,873
165	165 Substitute - Non-Teaching	0	0	162,162	136,151	219,234
174	174 Cafeteria Worker	3,836,541	3,749,161	3,472,749	3,248,681	3,210,432
176	176 Manager	1,259,215	1,357,954	1,322,343	1,379,489	1,456,408
181	181 Supplement/Supplementary Pay	0	0	0	0	0
183	183 Bonus Pay (Subject to Retirement)	24,196	27,627	27,779	29,260	27,683
184	184 Longevity Pay	33,819	40,939	38,556	40,028	42,826
185	185 Bonus Leave Payoff	9,848	10,659	1,524	3,114	3,382
186	186 Short Term Disability Payments - Beyond Six Months	0	0	0	0	0
187	187 Salary Differential	0	0	0	0	0
188	188 Annual Leave Payoff	20,871	15,722	4,159	25,832	33,837
189	189 Short Term Disability Payments - First Six Months	9,333	4,598	10,626	11,624	16,145
199	199 Overtime Pay	0	0	0	2,934	3,965
Total Salaries		5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	416,304	412,522	399,988	386,667	397,956
221	221 Employer's Retirement Cost - Regular	358,560	373,866	432,516	530,012	581,515
231	231 Employer's Hospitalization Insurance Cost	889,281	937,697	979,468	965,817	1,003,375
232	232 Employer's Workers' Compensation Insurance Cost	196,464	21,660	27,279	101,053	60,466
233	233 Employer's Unemployment Insurance Cost	5,096	13,156	10,208	29,032	0
235	235 Employer's Life Insurance Cost	0	0	0	0	0
Total Employer Provided Benefits		1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
<i>Purchased Services</i>						
311	311 Contracted Services	42,335	34,559	22,879	37,760	42,337
312	312 Workshop Expenses	28,518	6,790	18,174	14,301	13,516
313	313 Advertising Cost	0	507	5,227	8,507	6,113
314	314 Printing and Binding Fees	36,301	28,129	43,963	24,006	21,744
319	319 Other Professional and Technical Services	-30	0	0	0	0
322	322 Public Utilities - Natural Gas	-75	0	0	0	0
326	326 Contracted Repairs and Maintenance - Equipment	3,077	12,206	14,031	24,245	32,801
327	327 Rentals/Leases	4,728	4,492	2,355	1,265	1,946
332	332 Travel Reimbursement	61,705	61,474	55,842	53,499	46,669
341	341 Telephone	0	1,791	0	0	0
342	342 Postage	0	0	24	277	1,157
344	344 Mobile Communication Costs	0	4,455	8,188	8,154	7,448
361	361 Membership Dues and Fees	0	150	150	350	10,740
392	392 Indirect Cost	941,911	0	0	0	0
Total Purchased Services		1,118,469	154,553	170,834	172,363	184,469
<i>Supplies and Materials</i>						

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Community Services						7000
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	34,246	28,848	29,804	23,940	29,438
418	418 Computer Software and Supplies	56,579	40,309	36,033	43,833	55,284
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	63,842	36,606	57,572	59,693	66,401
451	451 Food Purchases	5,855,514	5,582,481	5,638,799	5,765,514	6,257,808
452	452 USDA Commodity Foods	804,979	724,487	873,119	860,610	811,761
453	453 Food Processing Supplies	693,745	636,672	671,832	648,589	641,117
454	454 Inventory Loss	0	285	0	0	0
459	459 Other Food Purchases	0	0	0	0	0
461	461 Furniture and Equipment - Inventoried	4,123	9,591	18,320	26,357	107,896
462	462 Computer Equipment - Inventoried	36,799	11,988	48,699	27,224	25,549
Total Supplies and Materials		7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
<i>Capital Outlay</i>						
541	541 Purchase of Furniture and Equipment - Capitalized	0	0	0	0	3,016
551	551 Purchase of Vehicles	0	10,806	0	0	0
552	552 License and Title Fees	0	0	0	0	18
571	571 Depreciation	364,313	485,064	512,986	568,853	459,172
Total Capital Outlay		364,313	495,870	512,986	568,853	462,206
Total Community Services		16,516,466	15,111,615	15,374,163	15,572,944	16,212,405

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Non-Programmed Charges						8000
<i>Purchased Services</i>						
392	392 Indirect Cost	0	1,161,090	1,108,027	1,032,709	1,114,176
Total Purchased Services		0	1,161,090	1,108,027	1,032,709	1,114,176
Total Non-Programmed Charges		0	1,161,090	1,108,027	1,032,709	1,114,176

Child Nutrition Fund

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Total	Child Nutrition Fund	16,516,466	16,272,704	16,482,190	16,605,654	17,326,582

Child Nutrition Fund

5

6500 Operational Support Services

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Purchased Services	0	0	0	0	0
Supplies and Materials	0	0	0	0	0
Total 6500 Operational Support Services	0	0	0	0	0

Child Nutrition Fund

5

6500 Operational Support Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Purchased Services</i>						
399	399 Unbudgeted Funds	0	0	0	0	0
Total Purchased Services		0	0	0	0	0
<i>Supplies and Materials</i>						
451	451 Food Purchases	0	0	0	0	0
Total Supplies and Materials		0	0	0	0	0
Total 6500 Operational Support Services		0	0	0	0	0

Child Nutrition Fund

Nutrition Services

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
Employer Provided Benefits	1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
Purchased Services	1,118,469	154,553	170,834	172,363	184,469
Supplies and Materials	7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
Capital Outlay	364,313	495,870	512,986	568,853	462,206
Total Nutrition Services	16,516,466	15,111,615	15,374,163	15,572,944	16,212,405

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Nutrition Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries						
113	113 Director and/or Supervisor	185,468	189,203	189,203	241,752	262,379
151	151 Office Support	238,861	235,164	237,608	244,524	250,873
165	165 Substitute - Non-Teaching	0	0	162,162	136,151	219,234
174	174 Cafeteria Worker	3,836,541	3,749,161	3,472,749	3,248,681	3,210,432
176	176 Manager	1,259,215	1,357,954	1,322,343	1,379,489	1,456,408
181	181 Supplement/Supplementary Pay	0	0	0	0	0
183	183 Bonus Pay (Subject to Retirement)	24,196	27,627	27,779	29,260	27,683
184	184 Longevity Pay	33,819	40,939	38,556	40,028	42,826
185	185 Bonus Leave Payoff	9,848	10,659	1,524	3,114	3,382
186	186 Short Term Disability Payments - Beyond Six Months	0	0	0	0	0
187	187 Salary Differential	0	0	0	0	0
188	188 Annual Leave Payoff	20,871	15,722	4,159	25,832	33,837
189	189 Short Term Disability Payments - First Six Months	9,333	4,598	10,626	11,624	16,145
199	199 Overtime Pay	0	0	0	2,934	3,965
Total Salaries		5,618,152	5,631,027	5,466,707	5,363,388	5,527,164
Employer Provided Benefits						
211	211 Employer's Social Security Cost - Regular	416,304	412,522	399,988	386,667	397,956
221	221 Employer's Retirement Cost - Regular	358,560	373,866	432,516	530,012	581,515
231	231 Employer's Hospitalization Insurance Cost	889,281	937,697	979,468	965,817	1,003,375
232	232 Employer's Workers' Compensation Insurance Cost	196,464	21,660	27,279	101,053	60,466
233	233 Employer's Unemployment Insurance Cost	5,096	13,156	10,208	29,032	0
235	235 Employer's Life Insurance Cost	0	0	0	0	0
Total Employer Provided Benefits		1,865,706	1,758,899	1,849,458	2,012,581	2,043,312
Purchased Services						
311	311 Contracted Services	42,335	34,559	22,879	37,760	42,337
312	312 Workshop Expenses	28,518	6,790	18,174	14,301	13,516
313	313 Advertising Cost	0	507	5,227	8,507	6,113
314	314 Printing and Binding Fees	36,301	28,129	43,963	24,006	21,744
319	319 Other Professional and Technical Services	-30	0	0	0	0
322	322 Public Utilities - Natural Gas	-75	0	0	0	0
326	326 Contracted Repairs and Maintenance - Equipment	3,077	12,206	14,031	24,245	32,801
327	327 Rentals/Leases	4,728	4,492	2,355	1,265	1,946
332	332 Travel Reimbursement	61,705	61,474	55,842	53,499	46,669
341	341 Telephone	0	1,791	0	0	0
342	342 Postage	0	0	24	277	1,157
344	344 Mobile Communication Costs	0	4,455	8,188	8,154	7,448
361	361 Membership Dues and Fees	0	150	150	350	10,740
392	392 Indirect Cost	941,911	0	0	0	0
Total Purchased Services		1,118,469	154,553	170,834	172,363	184,469

Child Nutrition Fund

5

Nutrition Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	34,246	28,848	29,804	23,940	29,438
418	418 Computer Software and Supplies	56,579	40,309	36,033	43,833	55,284
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	63,842	36,606	57,572	59,693	66,401
451	451 Food Purchases	5,855,514	5,582,481	5,638,799	5,765,514	6,257,808
452	452 USDA Commodity Foods	804,979	724,487	873,119	860,610	811,761
453	453 Food Processing Supplies	693,745	636,672	671,832	648,589	641,117
454	454 Inventory Loss	0	285	0	0	0
459	459 Other Food Purchases	0	0	0	0	0
461	461 Furniture and Equipment - Inventoried	4,123	9,591	18,320	26,357	107,896
462	462 Computer Equipment - Inventoried	36,799	11,988	48,699	27,224	25,549
Total Supplies and Materials		7,549,827	7,071,266	7,374,178	7,455,759	7,995,254
<i>Capital Outlay</i>						
541	541 Purchase of Furniture and Equipment - Capitalized	0	0	0	0	3,016
551	551 Purchase of Vehicles	0	10,806	0	0	0
552	552 License and Title Fees	0	0	0	0	18
571	571 Depreciation	364,313	485,064	512,986	568,853	459,172
Total Capital Outlay		364,313	495,870	512,986	568,853	462,206
Total Nutrition Services		16,516,466	15,111,615	15,374,163	15,572,944	16,212,405

**8100 Payments to Other
Governmental Units**

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Purchased Services	0	1,161,090	1,108,027	1,032,709	1,114,176
Total 8100 Payments to Other Governmental Units	0	1,161,090	1,108,027	1,032,709	1,114,176

Child Nutrition Fund

5

**8100 Payments to Other
Governmental Units**

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Purchased Services</i>						
392	392 Indirect Cost	0	1,161,090	1,108,027	1,032,709	1,114,176
Total Purchased Services		0	1,161,090	1,108,027	1,032,709	1,114,176
Total 8100 Payments to Other Governmental Units		0	1,161,090	1,108,027	1,032,709	1,114,176

