











Service Area by Program Division Summary	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Revised	FY 2019 Adopted	FY 2018 - 2019 \$ Change	FY 2018 - 2019 % Change
Other Areas	0	0	0	0	92,726	97,676	4,950	5.3%
Schools	0	0	0	0	92,726	97,676	4,950	5.3%
<b>Total Expenditure</b>	<b>5,724,993</b>	<b>6,423,314</b>	<b>6,724,616</b>	<b>7,059,649</b>	<b>8,290,171</b>	<b>8,145,399</b>	<b>(144,772)</b>	<b>(1.7)%</b>