









































































































**6100 Support and Development Services**

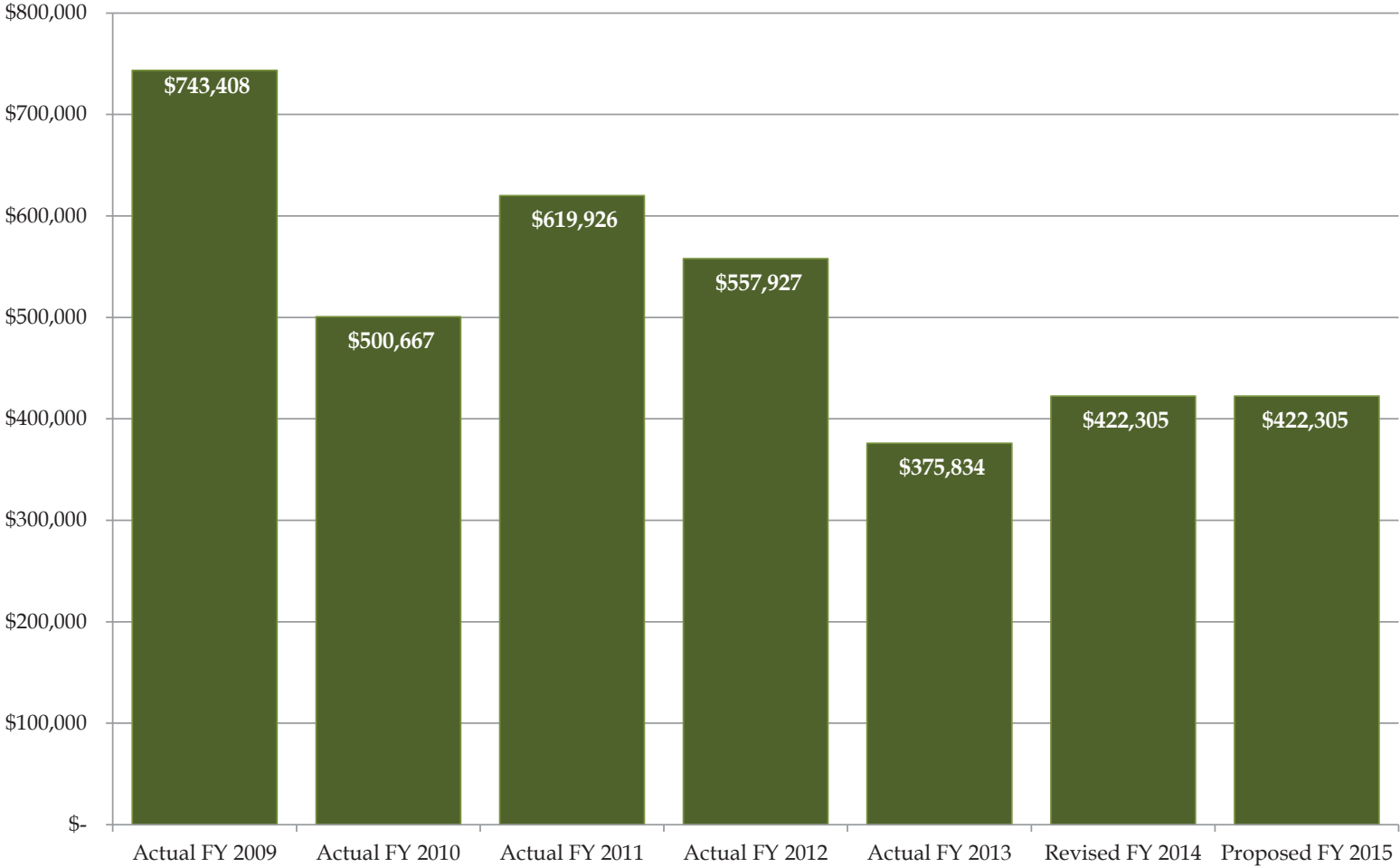
**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	605,939	402,181	482,420	433,021	289,348
Employer Provided Benefits	134,569	98,119	132,574	122,876	85,895
Purchased Services	2,900	367	3,319	2,031	592
Supplies and Materials	0	0	1,614	0	0
<b>Total 6100 Support and Development Services</b>	<b>743,408</b>	<b>500,667</b>	<b>619,926</b>	<b>557,927</b>	<b>375,834</b>



# 6100 Support and Development Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

## 6100 Support and Development Services

## Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
113	113 Director and/or Supervisor	385,214	199,614	202,996	158,373	243,531
131	131 Instructional Support I - Regular Teacher Pay Scale	150,697	129,902	0	0	0
151	151 Office Support	51,817	52,153	268,303	267,090	35,596
181	181 Supplement/Supplementary Pay	0	0	850	0	0
184	184 Longevity Pay	18,211	14,302	10,271	7,559	10,221
185	185 Bonus Leave Payoff	0	0	0	0	0
188	188 Annual Leave Payoff	0	6,210	0	0	0
Total Salaries		605,939	402,181	482,420	433,021	289,348
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	44,351	30,104	31,129	31,001	20,924
221	221 Employer's Retirement Cost - Regular	49,346	35,197	50,702	54,891	41,174
231	231 Employer's Hospitalization Insurance Cost	40,873	32,818	50,743	36,984	23,796
233	233 Employer's Unemployment Insurance Cost	0	0	0	0	0
Total Employer Provided Benefits		134,569	98,119	132,574	122,876	85,895
<i>Purchased Services</i>						
312	312 Workshop Expenses	2,900	367	3,319	2,031	592
Total Purchased Services		2,900	367	3,319	2,031	592
<i>Supplies and Materials</i>						
462	462 Computer Equipment - Inventoried	0	0	1,614	0	0
Total Supplies and Materials		0	0	1,614	0	0
Total 6100 Support and Development Services		743,408	500,667	619,926	557,927	375,834

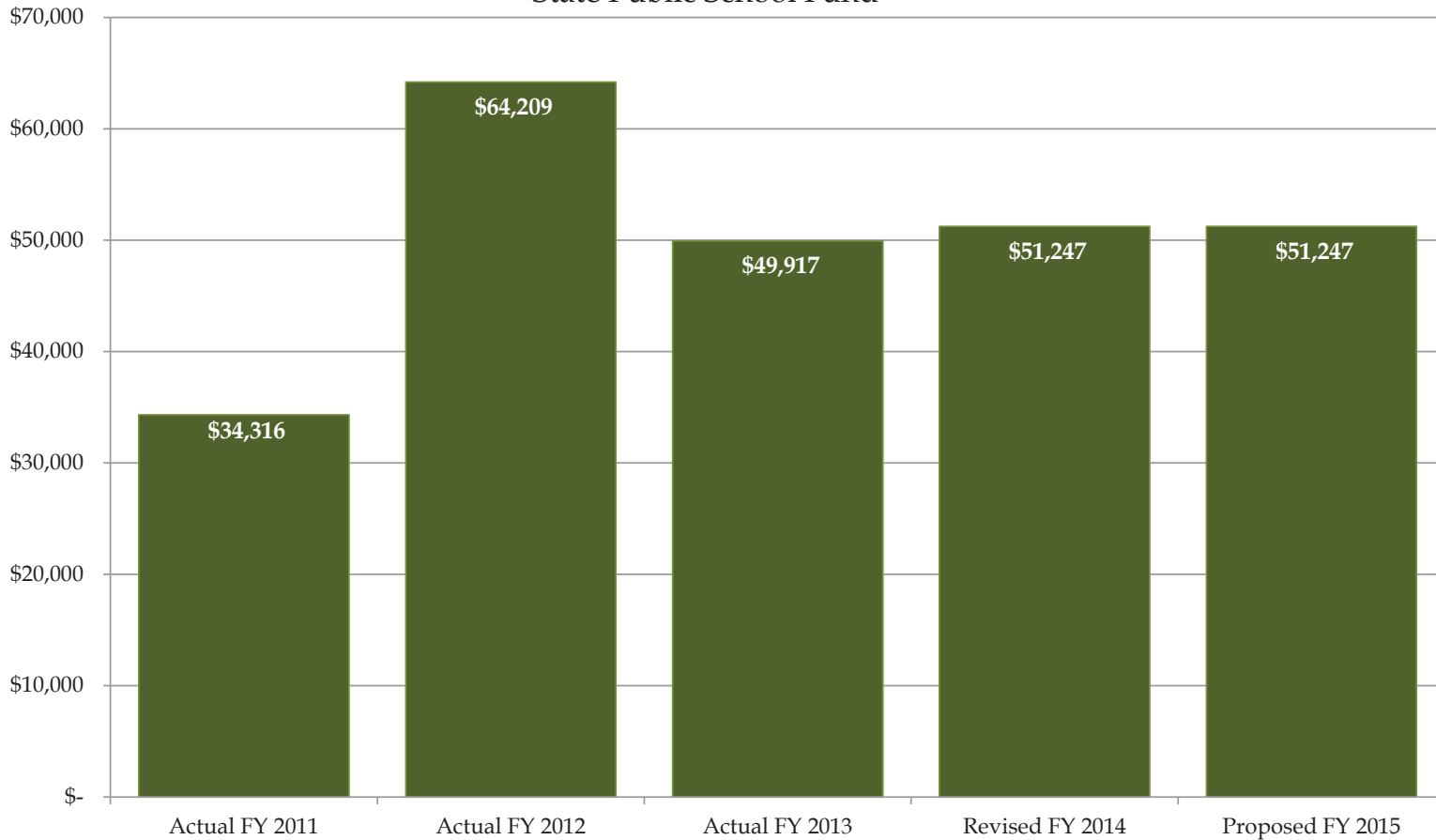
**6200 Special Population Support and Development Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	0	0	25,565	49,817	37,569
Employer Provided Benefits	0	0	8,751	14,393	12,349
Total 6200 Special Population Support and Development Services	0	0	34,316	64,209	49,917

# 6200 Special Population Support and Development Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6200 Special Population Support and Development Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
113	113 Director and/or Supervisor	0	0	0	23,452	37,569
151	151 Office Support	0	0	25,565	25,597	0
184	184 Longevity Pay	0	0	0	767	0
<b>Total Salaries</b>		0	0	25,565	49,817	37,569
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	0	0	1,956	3,747	2,548
221	221 Employer's Retirement Cost - Regular	0	0	2,687	6,536	5,346
231	231 Employer's Hospitalization Insurance Cost	0	0	4,108	4,109	4,454
<b>Total Employer Provided Benefits</b>		0	0	8,751	14,393	12,349
<b>Total 6200 Special Population Support and Development Services</b>		0	0	34,316	64,209	49,917

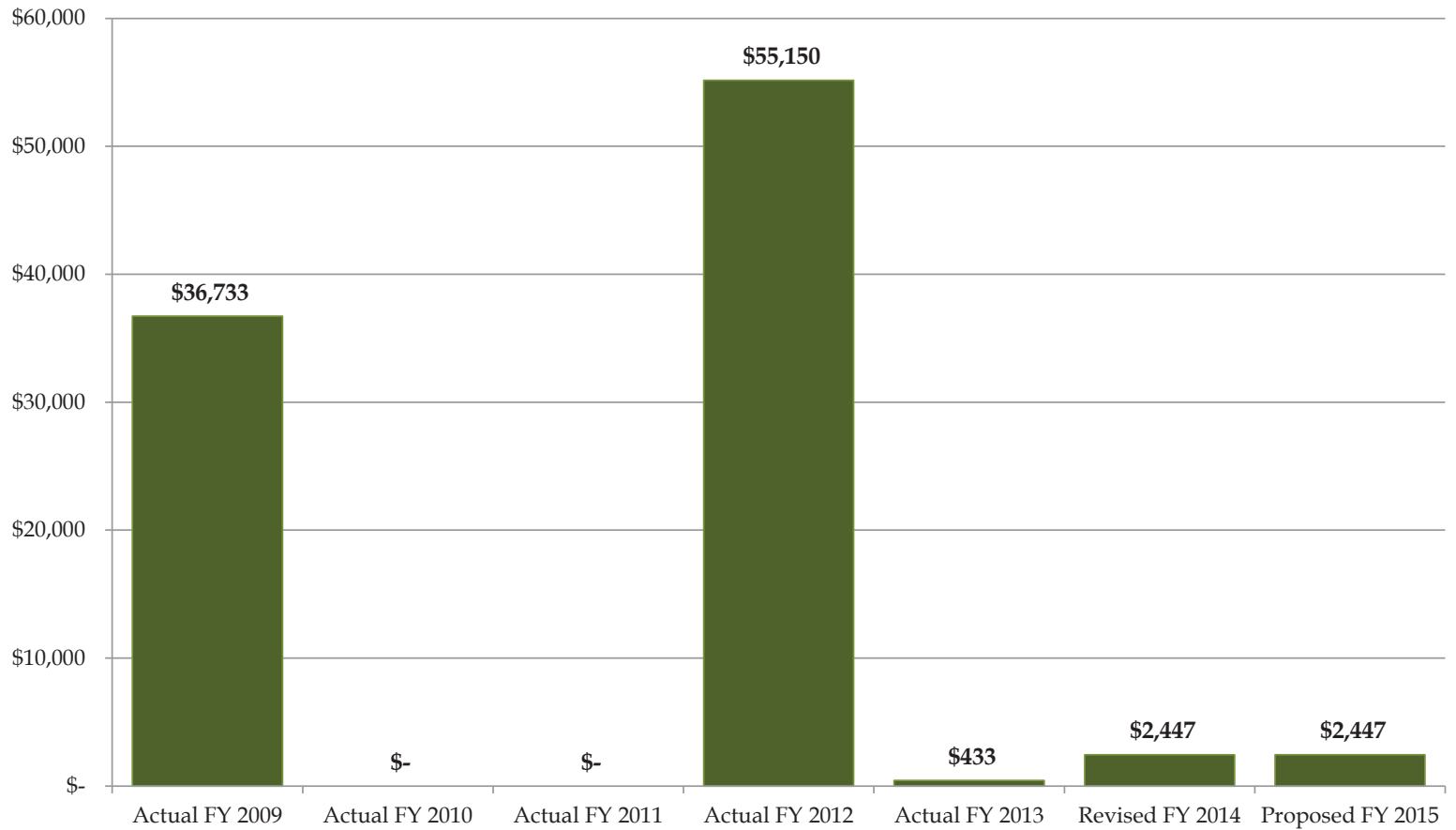
**6300 Alternative Programs and Services Support and Development Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	30,541	0	0	44,332	0
Employer Provided Benefits	6,192	0	0	10,818	433
Total 6300 Alternative Programs and Services Support and Development Services	36,733	0	0	55,150	433

# 6300 Alternative Programs and Services Support

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6300 Alternative Programs and Services Support and Development Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
113	113 Director and/or Supervisor	28,854	0	0	44,332	0
144	144 Interpreter, Braillist, Translator, Education Interpreter	1,687	0	0	0	0
184	184 Longevity Pay	0	0	0	0	0
<b>Total Salaries</b>		<b>30,541</b>	<b>0</b>	<b>0</b>	<b>44,332</b>	<b>0</b>
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	2,320	0	0	3,358	0
221	221 Employer's Retirement Cost - Regular	2,486	0	0	5,816	0
231	231 Employer's Hospitalization Insurance Cost	1,386	0	0	1,644	433
<b>Total Employer Provided Benefits</b>		<b>6,192</b>	<b>0</b>	<b>0</b>	<b>10,818</b>	<b>433</b>
<b>Total 6300 Alternative Programs and Services Support and Development Services</b>		<b>36,733</b>	<b>0</b>	<b>0</b>	<b>55,150</b>	<b>433</b>



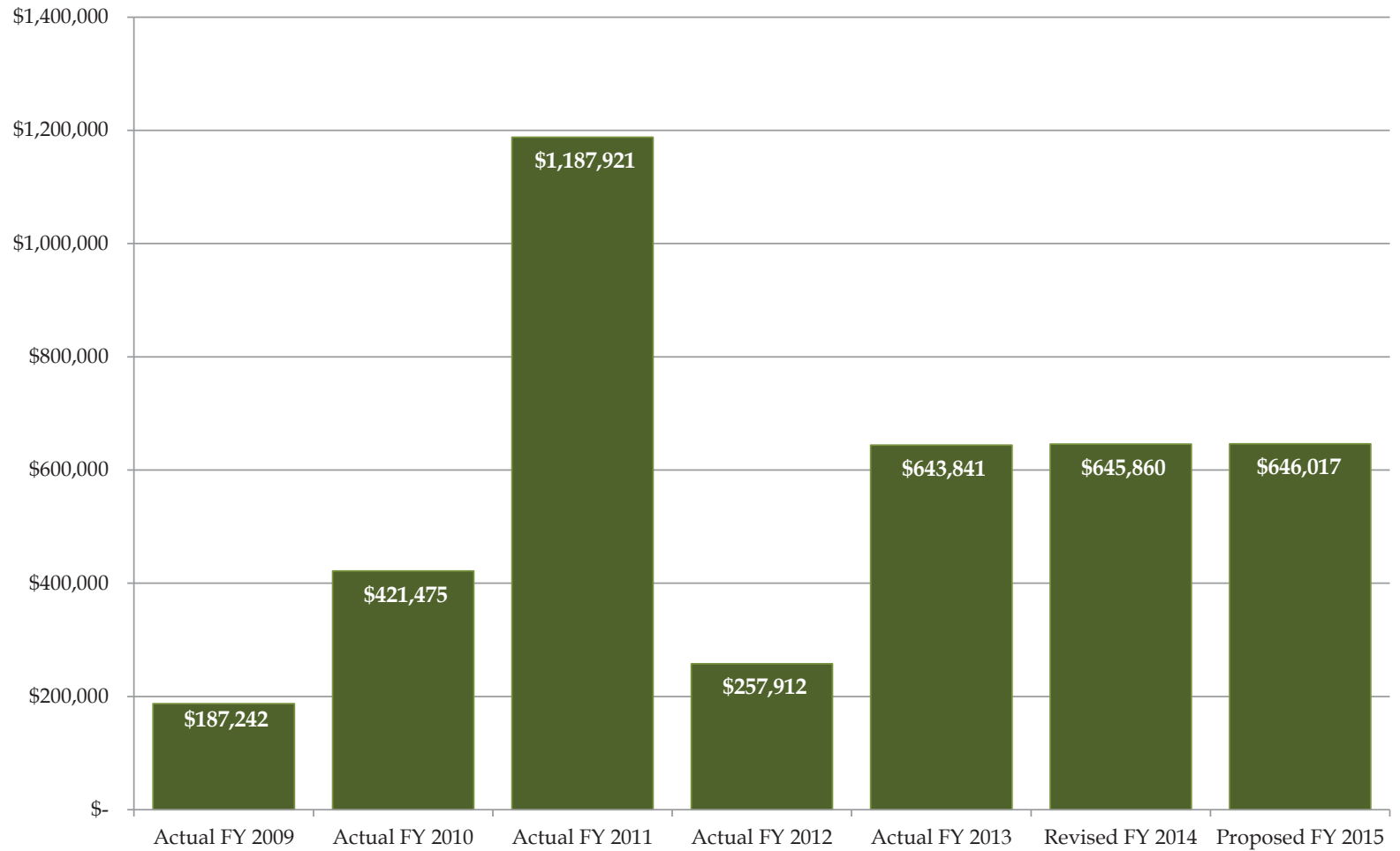
**6400 Technology Support Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	0	0	606,393	0	0
Employer Provided Benefits	0	0	180,779	0	0
Purchased Services	0	52,354	69,625	32,254	34,925
Supplies and Materials	187,242	206,034	331,124	155,303	261,323
Capital Outlay	0	163,087	0	70,355	347,594
<b>Total 6400 Technology Support Services</b>	<b>187,242</b>	<b>421,475</b>	<b>1,187,921</b>	<b>257,912</b>	<b>643,841</b>

# 6400 Technology Support Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

6400 Technology Support Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
116	116 Assistant Principal (Non-teaching)	0	0	0	0	0
119	Salary - Assistant Principal Intern	0	0	0	0	0
151	151 Office Support	0	0	606,393	0	0
<b>Total Salaries</b>		0	0	606,393	0	0
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	0	0	46,389	0	0
221	221 Employer's Retirement Cost - Regular	0	0	63,732	0	0
231	231 Employer's Hospitalization Insurance Cost	0	0	70,658	0	0
<b>Total Employer Provided Benefits</b>		0	0	180,779	0	0
<i>Purchased Services</i>						
311	311 Contracted Services	0	35,908	69,625	32,254	0
312	312 Workshop Expenses	0	932	0	0	0
326	326 Contracted Repairs and Maintenance - Equipment	0	0	0	0	34,925
332	332 Travel Reimbursement	0	15,515	0	0	0
<b>Total Purchased Services</b>		0	52,354	69,625	32,254	34,925
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	0	6,574	0	0	0
418	418 Computer Software and Supplies	0	88,220	328,886	155,303	261,323
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	0	9,760	0	0	0
461	461 Furniture and Equipment - Inventoried	0	36,481	0	0	0
462	462 Computer Equipment - Inventoried	187,242	64,999	2,237	0	0
<b>Total Supplies and Materials</b>		187,242	206,034	331,124	155,303	261,323
<i>Capital Outlay</i>						
542	542 Purchase of Computer Hardware - Capitalized	0	163,087	0	70,355	347,594
<b>Total Capital Outlay</b>		0	163,087	0	70,355	347,594
<b>Total 6400 Technology Support Services</b>		187,242	421,475	1,187,921	257,912	643,841

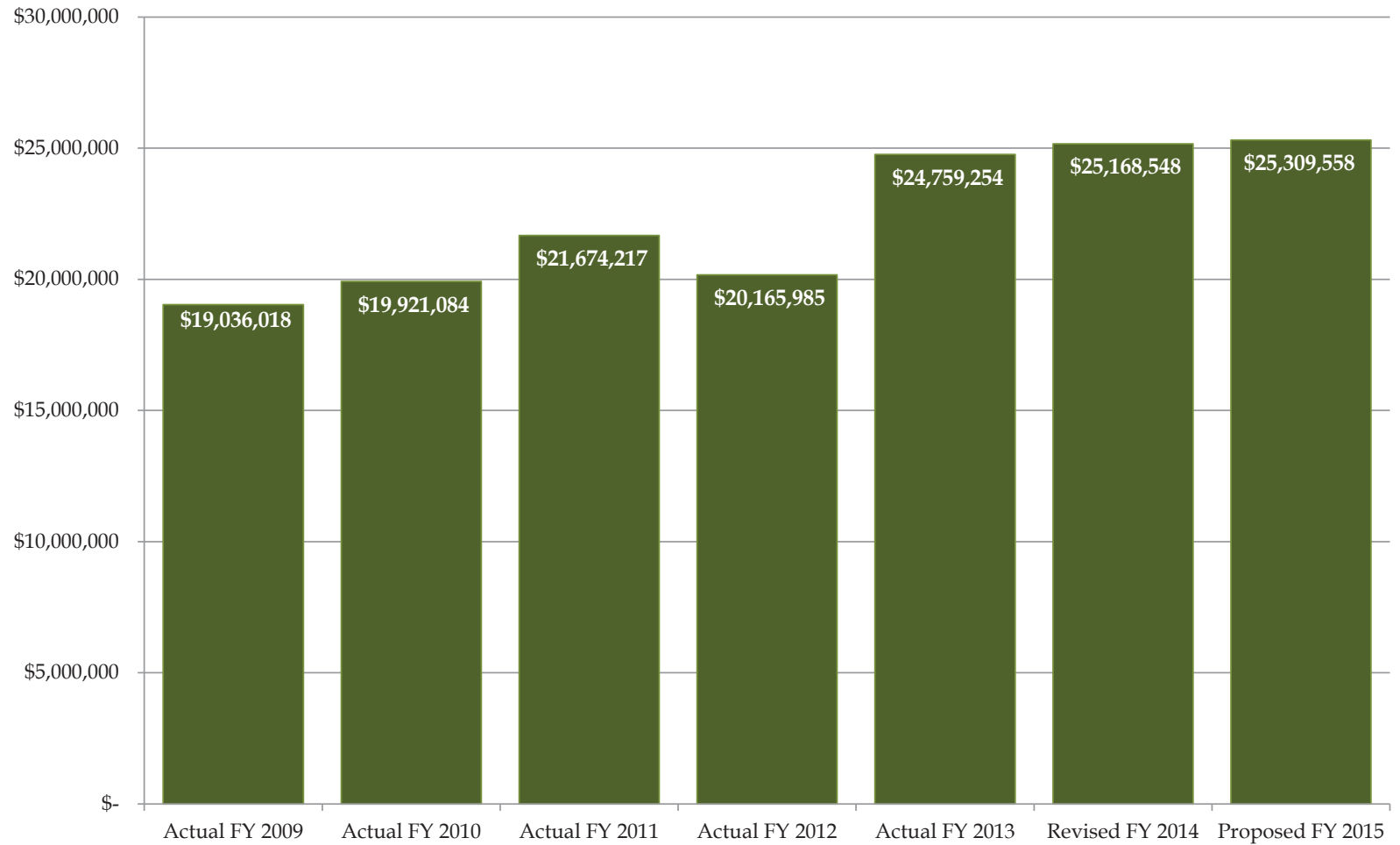
6500 Operational Support Services

Summary

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	14,228,280	14,078,208	14,504,673	12,819,402	15,139,863
Employer Provided Benefits	4,533,418	4,513,168	5,472,657	5,204,094	6,379,504
Purchased Services	28,313	313,441	114,340	12,598	138,040
Supplies and Materials	220,857	1,010,341	1,563,350	2,129,207	3,099,414
Capital Outlay	25,150	5,926	19,198	684	2,433
<b>Total 6500 Operational Support Services</b>	<b>19,036,018</b>	<b>19,921,084</b>	<b>21,674,217</b>	<b>20,165,985</b>	<b>24,759,254</b>

# 6500 Operational Support Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

State Public School Fund

1

6500 Operational Support Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Capital Outlay</i>						
529	529 Miscellaneous Contracts and Other Charges	0	0	0	0	0
542	542 Purchase of Computer Hardware - Capitalized	0	0	0	0	0
552	552 License and Title Fees	25,150	5,926	19,198	684	2,433
<b>Total Capital Outlay</b>		25,150	5,926	19,198	684	2,433
<b>Total 6500 Operational Support Services</b>		19,036,018	19,921,084	21,674,217	20,165,985	24,759,254

6500 Operational Support Services

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<b>Salaries</b>						
113	113 Director and/or Supervisor	72,295	72,659	72,659	0	0
147	147 Monitor	41,472	78,261	136,015	136,041	717,300
151	151 Office Support	0	0	22,135	14,756	0
165	165 Substitute – Non-Teaching	0	0	0	0	0
171	171 Driver	6,356,942	6,259,457	6,207,968	6,038,511	6,031,390
172	172 Driver Overtime	64,609	79,133	96,577	77,331	98,831
173	173 Custodian	6,382,007	6,199,754	6,309,746	4,838,860	6,444,543
175	175 Skilled Trades	1,056,746	1,116,285	1,406,660	1,451,955	1,513,816
176	176 Manager	0	0	0	0	61,065
180	180 Bonus Pay (Not Subject to Retirement)	0	0	0	0	0
184	184 Longevity Pay	74,431	84,623	94,683	91,365	97,954
185	185 Bonus Leave Payoff	14,031	17,125	8,957	5,085	2,973
186	186 Short Term Disability Payments - Beyond Six Months	30,195	15,912	40,489	37,082	19,595
188	188 Annual Leave Payoff	55,154	56,027	42,915	47,919	50,683
189	189 Short Term Disability Payments – First Six Months	20,603	44,732	37,170	40,982	53,149
199	199 Overtime Pay	59,793	54,240	28,698	39,515	48,563
<b>Total Salaries</b>		<b>14,228,280</b>	<b>14,078,208</b>	<b>14,504,673</b>	<b>12,819,402</b>	<b>15,139,863</b>
<b>Employer Provided Benefits</b>						
211	211 Employer's Social Security Cost - Regular	1,051,995	1,048,157	1,054,263	920,401	1,091,778
221	221 Employer's Retirement Cost - Regular	1,094,770	1,180,974	1,441,619	1,579,193	2,016,599
231	231 Employer's Hospitalization Insurance Cost	2,386,653	2,284,037	2,976,774	2,704,500	3,271,126
233	233 Employer's Unemployment Insurance Cost	0	0	0	0	0
<b>Total Employer Provided Benefits</b>		<b>4,533,418</b>	<b>4,513,168</b>	<b>5,472,657</b>	<b>5,204,094</b>	<b>6,379,504</b>
<b>Purchased Services</b>						
311	311 Contracted Services	12,469	38,023	44,910	0	43,631
326	326 Contracted Repairs and Maintenance - Equipment	838	2,726	27,003	0	82,081
331	331 Pupil Transportation - Contracted	14,858	272,693	42,427	12,598	12,328
361	361 Membership Dues and Fees	148	0	0	0	0
<b>Total Purchased Services</b>		<b>28,313</b>	<b>313,441</b>	<b>114,340</b>	<b>12,598</b>	<b>138,040</b>
<b>Supplies and Materials</b>						
411	411 Supplies and Materials	16,461	65,152	72,975	77,619	116,667
418	418 Computer Software and Supplies	0	735	798	0	415
422	422 Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	20,231	510,556	676,181	0	142,481
423	423 Gas/Diesel Fuel	167,679	406,337	524,115	2,051,587	2,565,915
424	424 Oil	5,505	0	44,066	0	46,871
425	425 Tires and Tubes	9,478	9,923	245,214	0	202,960
461	461 Furniture and Equipment - Inventoried	1,503	17,638	0	0	24,105
<b>Total Supplies and Materials</b>		<b>220,857</b>	<b>1,010,341</b>	<b>1,563,350</b>	<b>2,129,207</b>	<b>3,099,414</b>

**6600 Financial and Human Resource Services**

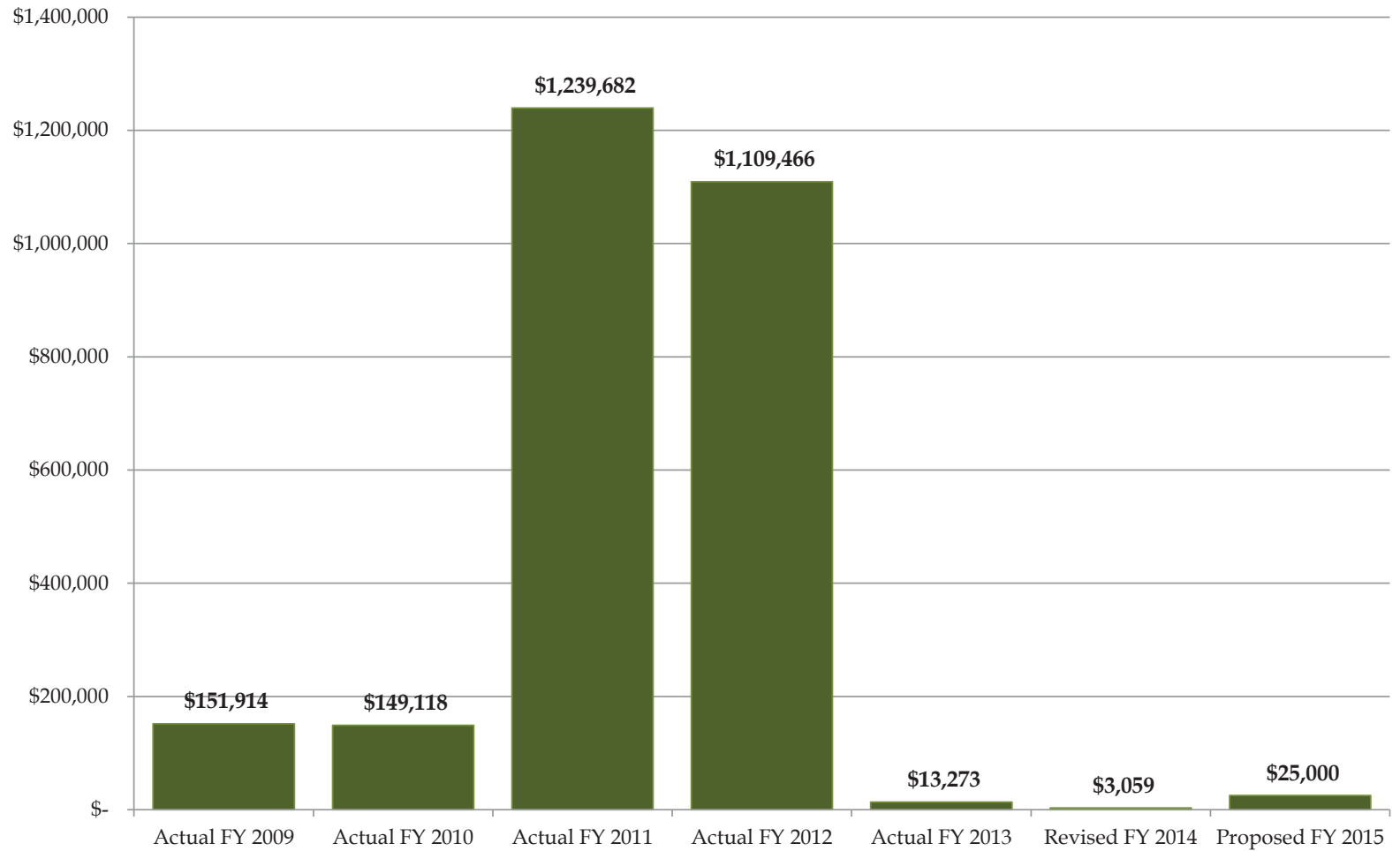
**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	123,521	125,050	965,659	868,265	1,661
Employer Provided Benefits	22,082	24,068	274,023	241,201	11,613
Purchased Services	6,310	0	0	0	0
<b>Total 6600 Financial and Human Resource Services</b>	<b>151,914</b>	<b>149,118</b>	<b>1,239,682</b>	<b>1,109,466</b>	<b>13,273</b>



# 6600 Financial and H.R. Support Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6600 Financial and Human Resource Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
113	113 Director and/or Supervisor	0	0	0	6,637	0
115	115 Finance Officer	121,687	122,298	122,298	91,724	0
151	151 Office Support	0	0	715,317	623,733	0
153	153 Administrative Specialist (Central Support)	0	0	125,292	121,594	0
184	184 Longevity Pay	1,834	2,752	2,752	11,455	1,661
185	185 Bonus Leave Payoff	0	0	0	10,977	0
188	188 Annual Leave Payoff	0	0	0	2,145	0
<b>Total Salaries</b>		<b>123,521</b>	<b>125,050</b>	<b>965,659</b>	<b>868,265</b>	<b>1,661</b>
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	7,871	8,599	72,486	61,426	127
221	221 Employer's Retirement Cost - Regular	10,055	10,942	101,491	111,560	236
231	231 Employer's Hospitalization Insurance Cost	4,157	4,527	100,046	68,216	11,249
<b>Total Employer Provided Benefits</b>		<b>22,082</b>	<b>24,068</b>	<b>274,023</b>	<b>241,201</b>	<b>11,613</b>
<i>Purchased Services</i>						
312	312 Workshop Expenses	6,310	0	0	0	0
<b>Total Purchased Services</b>		<b>6,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 6600 Financial and Human Resource Services</b>		<b>151,914</b>	<b>149,118</b>	<b>1,239,682</b>	<b>1,109,466</b>	<b>13,273</b>

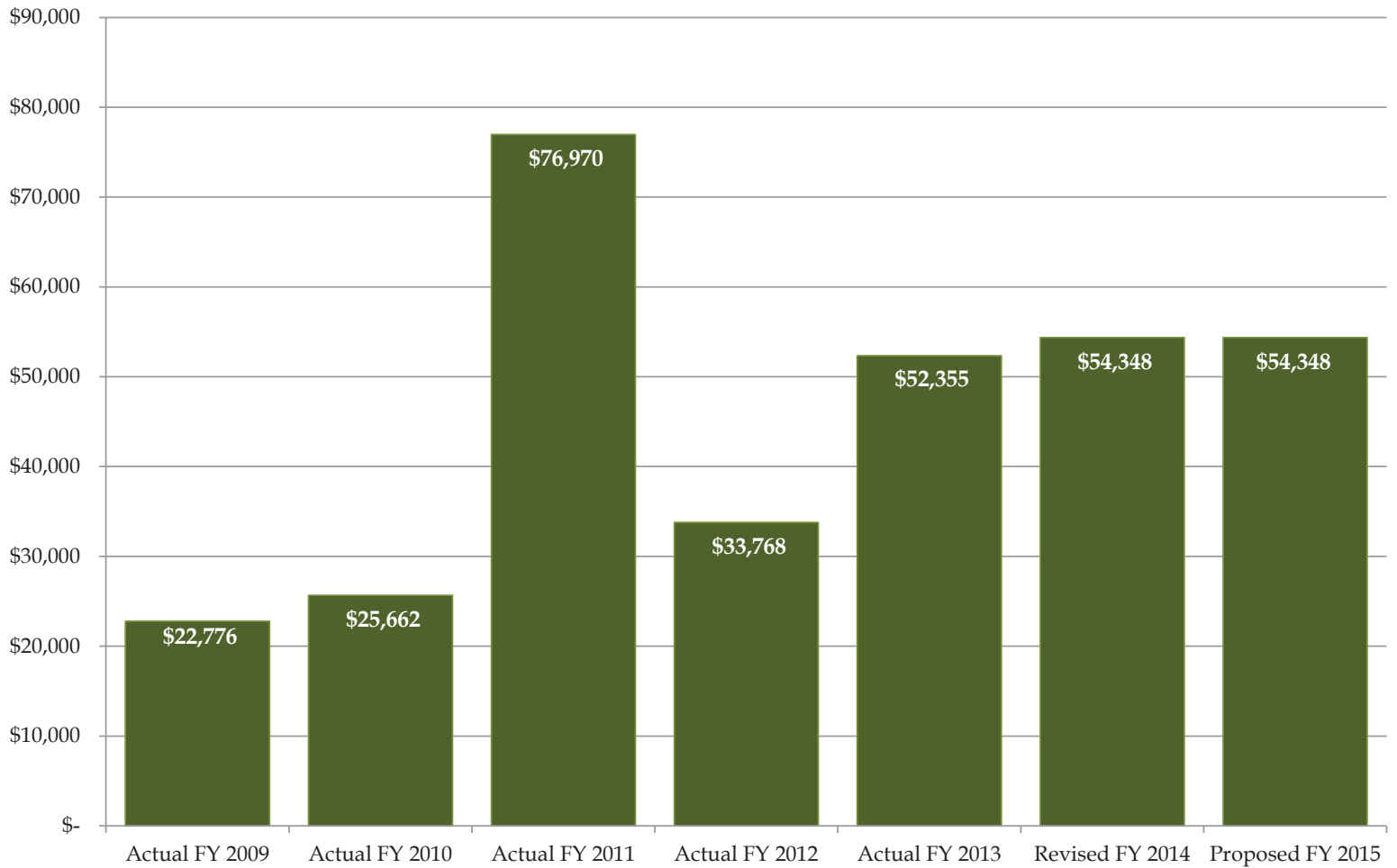
**6700 Accountability Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	0	0	0	0	10,510
Employer Provided Benefits	0	0	0	0	4,395
Supplies and Materials	22,776	25,662	76,970	33,768	37,450
<b>Total 6700 Accountability Services</b>	<b>22,776</b>	<b>25,662</b>	<b>76,970</b>	<b>33,768</b>	<b>52,355</b>

# 6700 Accountability Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6700 Accountability Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
152	152 Technician	0	0	0	0	10,510
<b>Total Salaries</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,510</b>
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	0	0	0	0	737
221	221 Employer's Retirement Cost - Regular	0	0	0	0	1,496
231	231 Employer's Hospitalization Insurance Cost	0	0	0	0	2,163
<b>Total Employer Provided Benefits</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,395</b>
<i>Supplies and Materials</i>						
411	411 Supplies and Materials	22,776	25,662	76,970	33,768	37,450
<b>Total Supplies and Materials</b>		<b>22,776</b>	<b>25,662</b>	<b>76,970</b>	<b>33,768</b>	<b>37,450</b>
<b>Total 6700 Accountability Services</b>		<b>22,776</b>	<b>25,662</b>	<b>76,970</b>	<b>33,768</b>	<b>52,355</b>

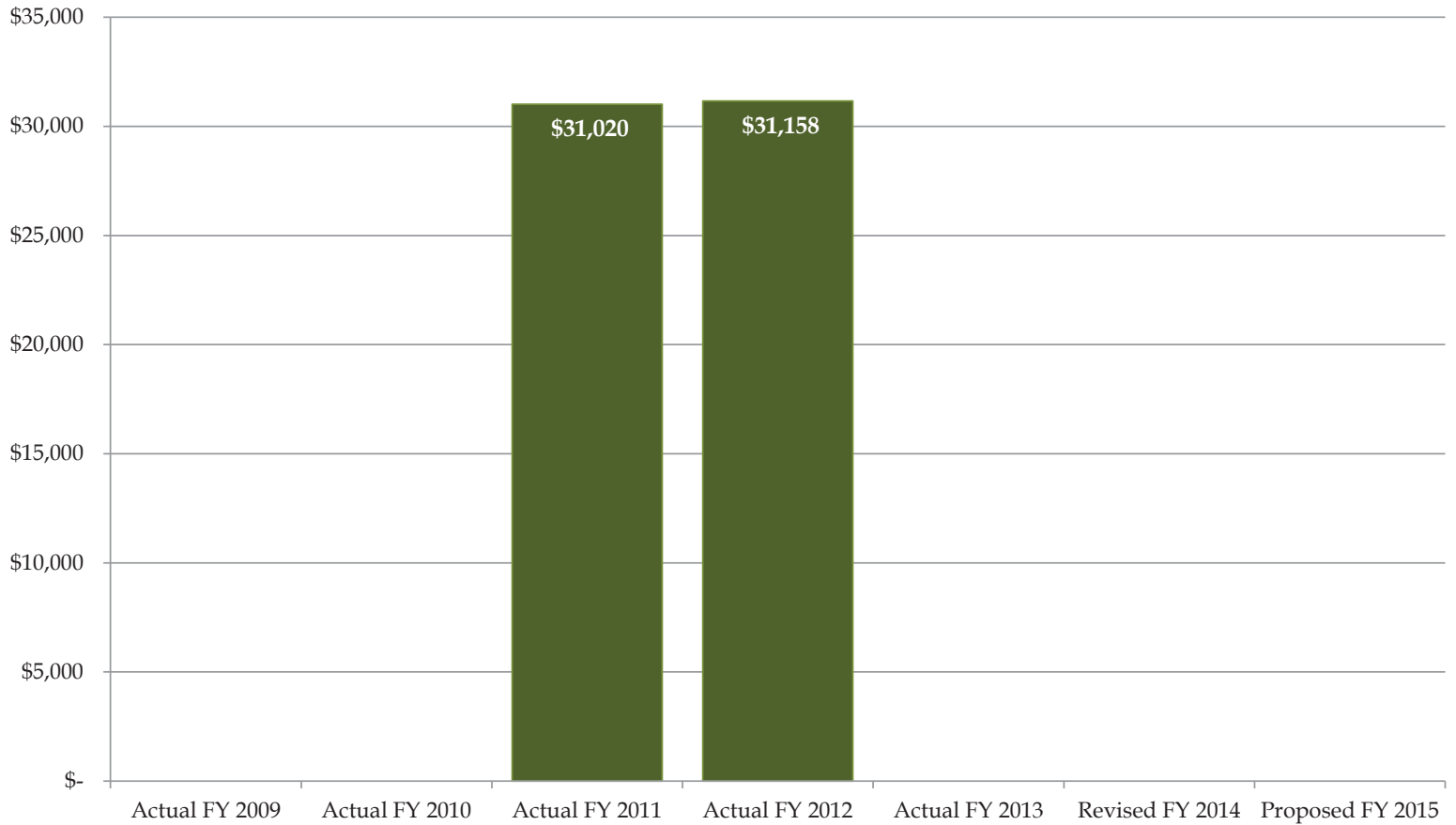
**6800 System-wide Pupil Support Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	0	0	23,483	23,483	0
Employer Provided Benefits	0	0	7,537	7,675	0
<b>Total 6800 System-wide Pupil Support Services</b>	<b>0</b>	<b>0</b>	<b>31,020</b>	<b>31,158</b>	<b>0</b>

# 6800 System-Wide Pupil Support Services

## State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6800 System-wide Pupil Support Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
151	151 Office Support	0	0	23,483	23,483	0
<b>Total Salaries</b>		0	0	23,483	23,483	0
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	0	0	961	1,307	0
221	221 Employer's Retirement Cost - Regular	0	0	2,468	3,081	0
231	231 Employer's Hospitalization Insurance Cost	0	0	4,108	3,288	0
<b>Total Employer Provided Benefits</b>		0	0	7,537	7,675	0
<b>Total 6800 System-wide Pupil Support Services</b>		0	0	31,020	31,158	0



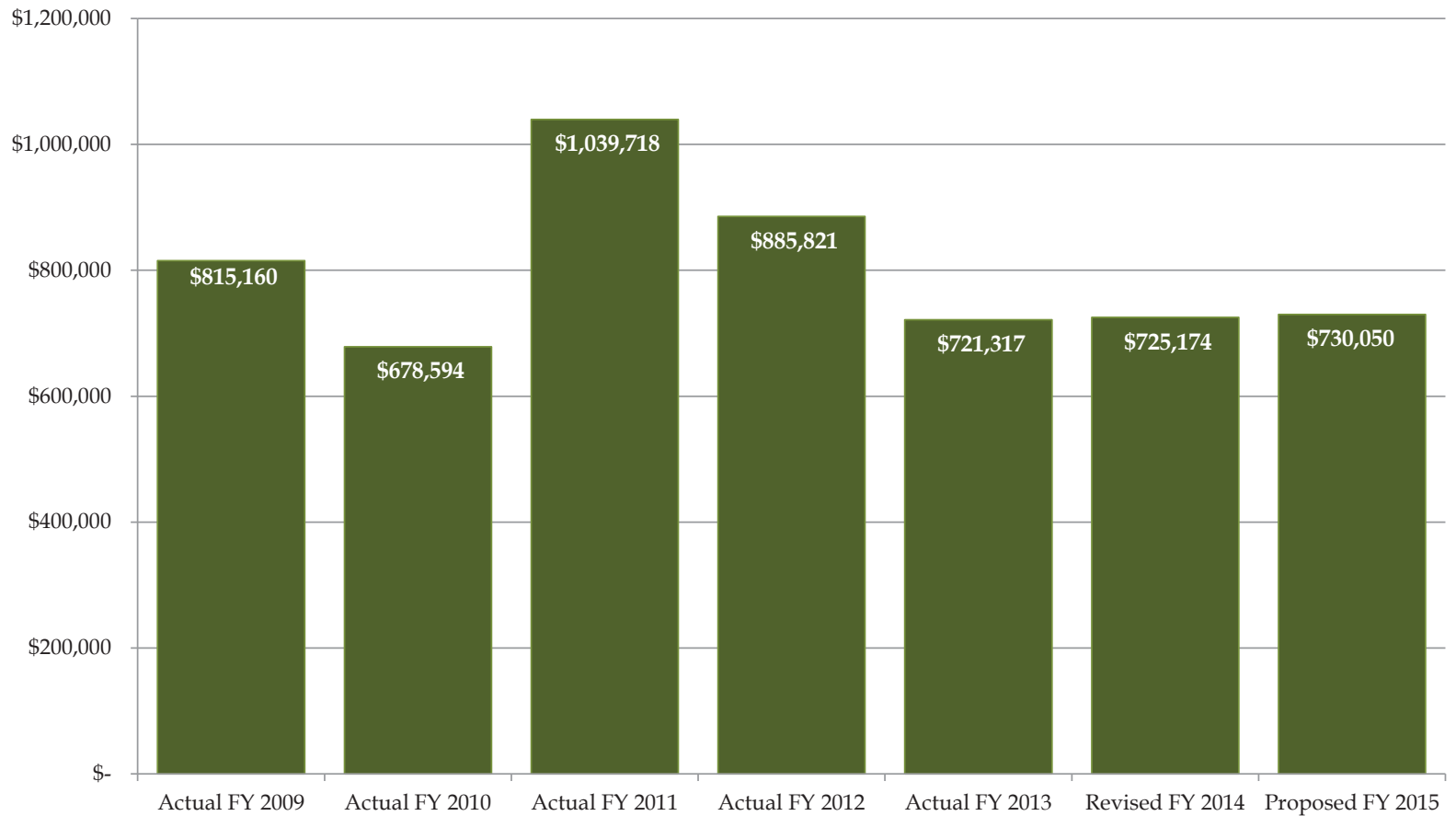
**6900 Policy, Leadership and Public Relations Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	691,557	569,651	858,322	713,440	573,116
Employer Provided Benefits	123,602	108,943	181,395	172,380	148,201
<b>Total 6900 Policy, Leadership and Public Relations Services</b>	<b>815,160</b>	<b>678,594</b>	<b>1,039,718</b>	<b>885,821</b>	<b>721,317</b>

# 6900 Policy, Leadership, and Public Relations

## State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**6900 Policy, Leadership and Public Relations Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
111	111 Superintendent	137,651	137,388	137,388	103,041	138,996
112	112 Associate and Deputy Superintendent	102,637	0	0	231,903	312,804
113	113 Director and/or Supervisor	0	0	0	75,024	0
118	118 Assistant Superintendent	410,395	412,416	412,204	73,199	100,798
151	151 Office Support	0	0	287,605	127,207	3,643
153	153 Administrative Specialist (Central Support)	0	0	0	26,748	0
184	184 Longevity Pay	27,199	19,847	21,126	27,816	16,874
185	185 Bonus Leave Payoff	1,954	0	0	23,554	0
188	188 Annual Leave Payoff	11,722	0	0	24,949	0
<b>Total Salaries</b>		<b>691,557</b>	<b>569,651</b>	<b>858,322</b>	<b>713,440</b>	<b>573,116</b>
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	42,370	36,088	51,905	46,627	38,091
221	221 Employer's Retirement Cost - Regular	56,293	49,845	76,086	91,646	81,554
231	231 Employer's Hospitalization Insurance Cost	24,939	23,010	53,404	34,107	28,556
<b>Total Employer Provided Benefits</b>		<b>123,602</b>	<b>108,943</b>	<b>181,395</b>	<b>172,380</b>	<b>148,201</b>
<b>Total 6900 Policy, Leadership and Public Relations Services</b>		<b>815,160</b>	<b>678,594</b>	<b>1,039,718</b>	<b>885,821</b>	<b>721,317</b>

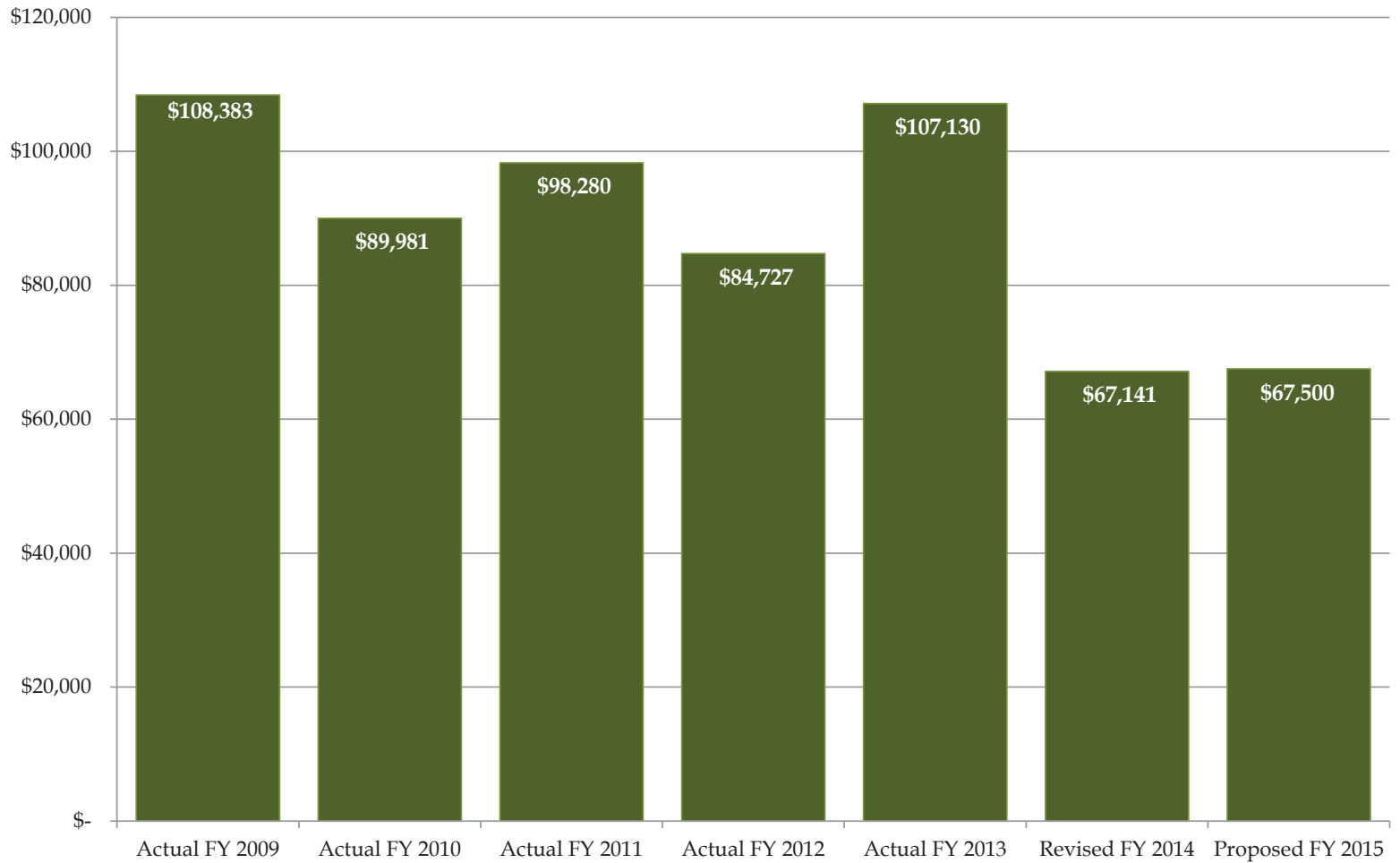
**Nutrition Services**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Salaries	87,523	72,836	78,570	64,376	82,479
Employer Provided Benefits	20,860	17,145	19,710	20,350	24,651
Total Nutrition Services	108,383	89,981	98,280	84,727	107,130

# 7200 Nutrition Services

State Public School Fund



Source: Raw Data Provided by UCPS Finance Department

**Nutrition Services**

**Detail**

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Salaries</i>						
113	113 Director and/or Supervisor	69,714	70,065	70,065	52,549	70,905
184	184 Longevity Pay	1,509	2,277	2,277	0	2,304
186	186 Short Term Disability Payments - Beyond Six Months	16,300	494	6,228	11,828	9,269
<b>Total Salaries</b>		<b>87,523</b>	<b>72,836</b>	<b>78,570</b>	<b>64,376</b>	<b>82,479</b>
<i>Employer Provided Benefits</i>						
211	211 Employer's Social Security Cost - Regular	5,364	5,534	5,534	4,005	5,580
221	221 Employer's Retirement Cost - Regular	5,798	6,330	7,603	6,894	10,418
231	231 Employer's Hospitalization Insurance Cost	9,699	5,281	6,573	9,451	8,653
233	233 Employer's Unemployment Insurance Cost	0	0	0	0	0
<b>Total Employer Provided Benefits</b>		<b>20,860</b>	<b>17,145</b>	<b>19,710</b>	<b>20,350</b>	<b>24,651</b>
<b>Total Nutrition Services</b>		<b>108,383</b>	<b>89,981</b>	<b>98,280</b>	<b>84,727</b>	<b>107,130</b>

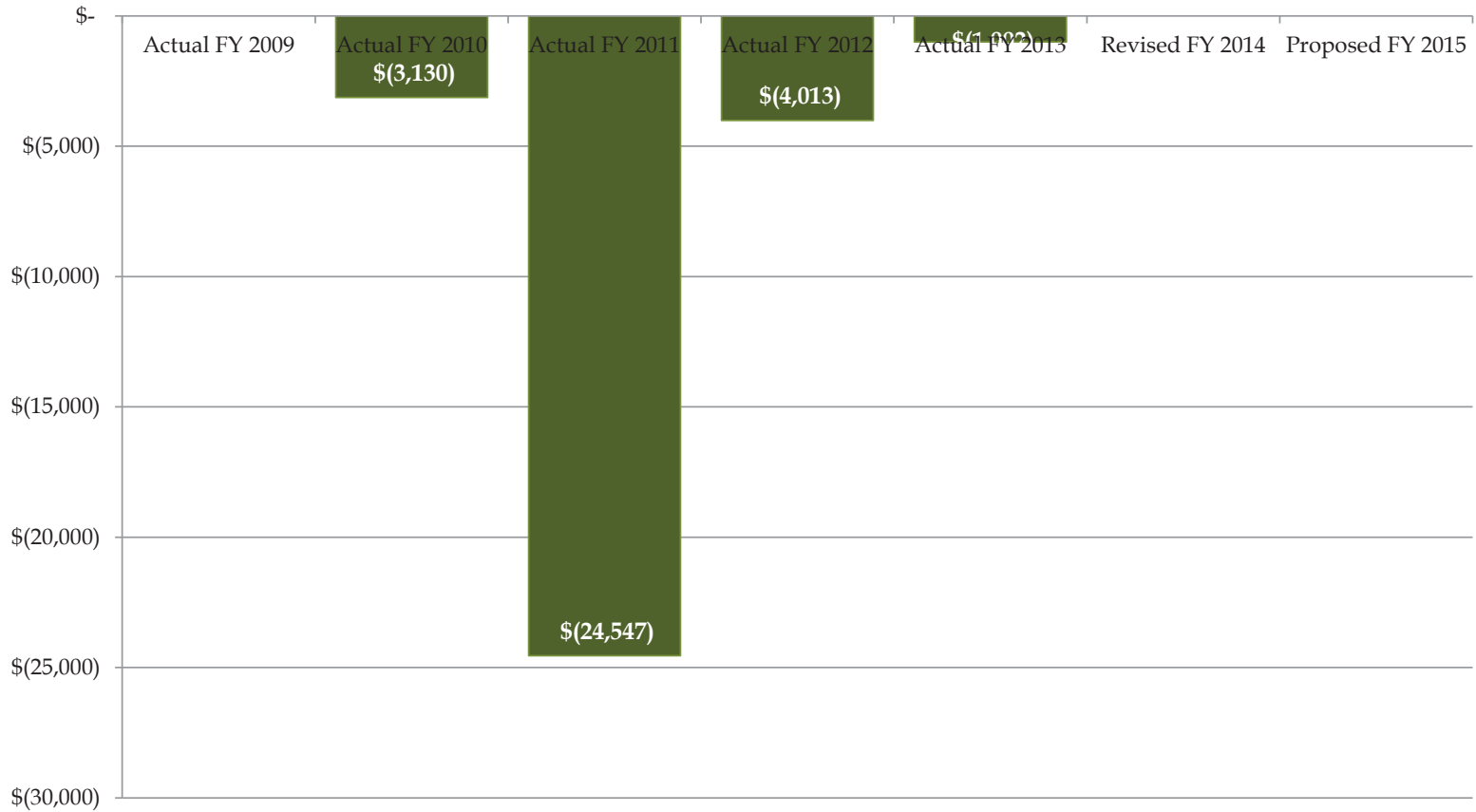
**8100 Payments to Other  
Governmental Units**

**Summary**

Category	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
Supplies and Materials	0	-3,130	-24,547	-4,013	-1,002
Total 8100 Payments to Other Governmental Units	0	-3,130	-24,547	-4,013	-1,002

# 8100 Other Non-Program Charges - Indirect Cost

## State Public School Fund



Source: Raw Data Provided by UCPS Finance Department



State Public School Fund

1

8100 Payments to Other Governmental Units

Detail

Object Code	Object Code Name	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
<i>Supplies and Materials</i>						
472	472 Sales and Use Tax Refund (Contra-expenditure)	0	-3,130	-24,547	-4,013	-1,002
<b>Total Supplies and Materials</b>		0	-3,130	-24,547	-4,013	-1,002
<b>Total 8100 Payments to Other Governmental Units</b>		0	-3,130	-24,547	-4,013	-1,002

